

## Capital Improvement Program FY04 Bond Project Status - Construction Activities Citywide

**Project Name - Project ID /  
District**

Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
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**ADA COMPLIANCE - PBE04MF101**

**200,000      119,270**

DISTRCTALL

DISTRCTALL	6		CITY ENGR-001	100%	2	1/25/2005		1/16/2006			
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The last project (Capistrano) will be completed by Mid-February.

**PUB. SAFETY COMMUNICATION SYST - PBE04MF102**

**2,500,000      16,486**

DISTRCTALL	11	MOTOROLA I-001	MOTOROLA I-001	100%	3	6/30/2004	6/30/2004	12/30/2004	12/28/2004		
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PUBLIC SAFETY COMMUNICATIONS: The 800 MHz system network upgrade for public safety comm. The improvements will increase connectivity capacity for voice and data coverage. Construction Completed!

**SGNL & FLASH INSTAL CITY WIDE - PBE04ST131**

**1,100,000      422,087**

DISTRCTALL	3		MARTINEZ E-001	25%	3	5/10/2004	5/10/2004	9/15/2004			
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The signal ar 4th St. will have underground work done only to preserve the street. The 3rd St signal will be done during CBD III.

**SIGN REPLACEMENT CITYWIDE - PBE04ST128**

**700,000      82,553**

DISTRCTALL	3			95%	3	7/15/2004	7/15/2004	3/25/2005			
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SIGN REPLACEMENT-CITYWIDE: Replacement program for directional, street name and other regulatory signs Citywide. Project 95% complete, estimate completion early Dec 05.

**STREET RESURFACING CITY WIDE - PBE04ST132**

**7,000,000      3,066,975**

DISTRCTALL	3	SILVERTON -001		99%	3	2/21/2005	6/15/2005	6/3/2006			
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Work in progress.

**UNPAVED RIGHT OF WAY CITY WIDE - PBE04ST136**

**1,500,000      978,935**

DISTRCTALL	3				2	3/6/2006		10/20/2006			
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Review meeting scheduled for 21 July.

<b>13,000,000</b>	<b>4,686,306</b>
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